

*Love overcomes, Love delights,
those who love the Sacred Heart rejoice!*
St. Bernadette Sorbiron

*Do not let the past disturb you,
just leave everything in the Sacred Heart and begin again with joy.*
St. Teresa of Calcutta

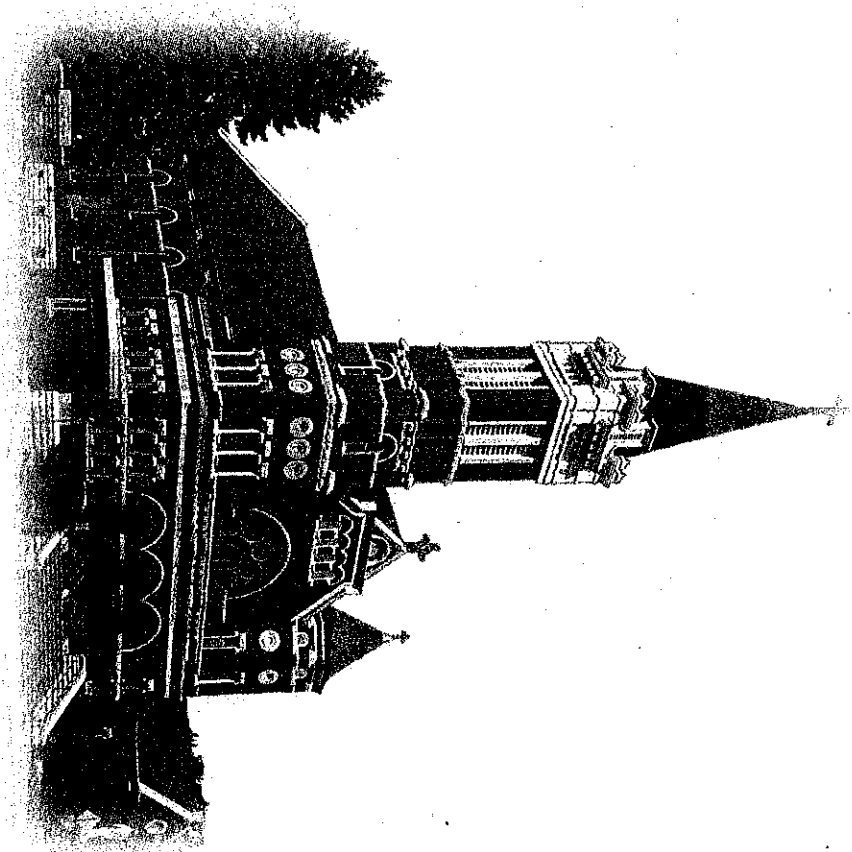
*Let the soul who is desirous
of advancing in perfection hasten to my Sacred Heart.*
St. Gertrude

*Consider often that it is only the humble of Heart
that can enter into the Sacred Heart of Jesus Christ
and converse with Him, Love Him and be Loved by Him.*
St. Margaret Mary

Sacramental Experiences

Baptisms:	39
Confirmations:	8
First Communions:	26
Marriages:	12
Funerals:	17

Sacred Heart Catholic Church



2025-2026
Spiritual and Financial Report

2025-2026 Sacred Heart Church Annual Report

July 1st, 2025 through June 30th, 2026

PARISH INCOME	Actual 7/25 - 6/26	Budget 7/26 - 6/27
Contributions (weekly & large donations)	\$567,709	\$567,500
Interest/Investments	\$15,051	\$15,000
Faith Formation	\$11,065	\$11,100
Masses/Stole Fees	\$7865	\$6,650
Memorials	\$10560	\$25,000
Bequests	\$0	\$0
Miscellaneous	\$361	\$1,000
PARISH INCOME TOTAL	\$612,611	\$626,250

PARISH EXPENSE	7/25 - 6/26	7/26 - 6/27
School Subsidy	\$212,172	\$225,000
Diocesan Assessment	\$34,597	\$72,643
Insurance	\$19,085	\$38,139
Clergy & Office Staff (Wages, Benefits, etc.)	\$192,108	\$179,723
Utilities / Technology	\$30,986	\$32,756
Buildings & Grounds (Staff / Supplies / Maint)	\$26,431	\$27,500
Faith Formation (Incl. Staff)	\$2595	\$3,688
Church Supplies / Liturgy	\$12,267	\$12,746
Office/Rectory Supplies	\$17,701	\$18,200
Miscellaneous	\$407	\$0
PARISH EXPENSE TOTAL	\$548,349	\$610,395
PARISH INCOME over EXPENSE	\$64,262	\$15,855

Statement of Financial Position (June 30, 2024)		
	Parish	School
Checking & CD's:	\$942,914	\$121,462
Capital Campaign Checking:	\$ 519,163	
Restricted Funds (Included in Checking)		
Endowment Fund:	\$59,802	
Building & Grounds:	\$3,956	
Others:	\$17,435	\$56,850
Unpaid Bills	\$141,841	\$42,934

SCHOOL INCOME	Actual 7/25 - 6/26	Budget 7/26 - 6/27
Subsidy/Grants	\$288,209	\$303,053
Fundraising	\$158,687	\$173,300
Tuition	\$292,731	\$281,725
Donations	\$90,487	\$88,713
Faith Formation Endowment	\$135,000	\$130,000
Lunch	\$79	\$80
Scholarships	\$0	\$0
Miscellaneous	\$16,859	\$16,000
SCHOOL INCOME TOTAL	\$982,052	\$992,871

SCHOOL EXPENSE	7/25 - 6/26	7/24 - 6/25
Wages/Benefits/Pension/etc.	\$697,991	\$754,640
Utilities/Technology/etc.	\$64,774	\$67,211
Fundraising	\$49,690	\$50,400
Building & Grounds/Insurance	\$13,571	\$13,910
Lunch	\$48,898	\$50,121
Classroom Supplies	\$55,110	\$14,200
Office Supplies	\$33,085	\$33,743
Miscellaneous	\$449	\$500
SCHOOL EXPENSE TOTAL	\$963,568	\$984,725
SCHOOL INCOME / EXPENSE	\$18,484	\$8,146
COMBINED INCOME / EXPENSE	\$82,745	\$24,001

2026 Year to Date Annual Catholic Ministries Appeal				
Goal: \$49,653	Received: \$18,725		Donors: 51	
Cemetery Reports (July 1, 2023 - June 30, 2024)				
	Calvary	St. Jariath	St. Mary's	
Income:	\$23,370	\$4,488	\$12,454	
Expense:	\$30,260	\$2,822	\$4,122	
INCOME over EXPENSE: (\$6,890)		\$1,666	\$8,332	
Checking & Savings:	\$130,793	\$47,091	\$37,177	
Permanent Care:	\$139,310	\$48,697	\$70,782	